



COUNCIL MEETING – 25th FEBRUARY 2015

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 8	20/2/15	20/2/15
Submitted by:	Councillor David Blackburn		
Relevant Board/Regulatory Panel:	Executive Board		
Executive Member/Chair:	Deputy Chief Executive		

In 6 (i) a) after the words "be approved" add "subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 6 (ii) 2 a to f and accompanying tables as appropriate

- (a) an increase in the Citizens and Communities budget of £150k representing the reversal of the reduction to the Well Being budget
- (b) an increase in the Citizens and Communities budget of £1m, reflecting an increase in the Local Welfare Support budget
- (c) a reduction in the Civic Enterprise Leeds budget of £40k to reflect a 25% reduction in lighting within council offices
- (d) an increase in income of £440k in the Strategic budget to be achieved through increasing fees and charges by 2% where appropriate
- (e) a reduction of £194k in the Strategy and Resources budget to be achieved by a 28% reduction in Special Responsibility allowances paid to members
- (f) a reduction of £19k in the Strategy and Resources budget to be achieved by reducing the number of scrutiny boards by one
- (g) a reduction of £8k in the Strategy and Resources budget, reflecting a 5% cut in PCs across the Council.
- (h) an increase in the use of general fund reserves of £449k"

David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission